

Warmingham Parish Council Variance Report 2023/2024

Line 1 – There was a reduction of **£2206** in the balance brought forward in 2023/24 due to:

- An of £3306 in Other Payments in 2022/23
- An increase of £814 of Other Receipts in 2022/23
- An increase of £257 in Staff Costs in 2022/23
- An increase of £542 in the balance brought forward from 2021/22

Line 2 – There was no increase in the Precept requested for 2023/2024.

Line 3 – There was a reduction of £60 in the Other Receipts. In 2023/24 there was an increase of £294.18 in the VAT claim and the Neighbourhood Plan funding of £476.50 and the £44 for the Clerk's overpayment of salary, The £875.00 received from the sale of tickets for the village Jubilee event in 2022/23, resulted in the reduction of £60 in Other Receipts in 2023/24.

Line 4 – Increase of **£117** for the Clerk's Salary for 2023/24. The Clerk received a pay increase in April 2024 in accordance with the 2023/24 Salary Pay Award for Part-Time Clerks.

Line 6 – There was a reduction of £3247 in Other Payments due to the reduction in costs of the discretionary items of expenditure for village projects. In 2022/23 there was the Village Jubilee event, the servicing of the Church Clock and paint and materials for the black and white Warmingham signs. In 2023/24 the only item for village events was the purchase of the King Charles medals for the primary school children.

Lines 7 & 8 – Increase of **£882** in the balance carried forward due to:

- Reduction of £2206 in the Balance Brought Forward
- Reduction of £60 in Other Receipts
- Increase of £117 in Staff Costs
- Increase of £17 in Precept amount received
- Reduction of £3247 in Other Payments

$$(3247 + 17) - (2206 + 60 + 117) = 881$$

Line 9 – No Change

Gaynor Hawthornthwaite
Parish Clerk